



SEATTLE COLLEGES

Central · North · South

College Council

August 17, 2020 | 12:00pm – 1:00pm | Zoom

Minutes Approved

Members Present:

- | | | |
|---|---|--|
| <input type="checkbox"/> Blodgett, Angela | <input checked="" type="checkbox"/> Harris, Adria | <input type="checkbox"/> Nikolic, Vukasin |
| <input checked="" type="checkbox"/> Chin, Jacob | <input type="checkbox"/> Harris, Michael | <input type="checkbox"/> Rutherford, Kay |
| <input type="checkbox"/> Conley, Chris | <input type="checkbox"/> Jacobs, Anna | <input checked="" type="checkbox"/> Thomas, Carey |
| <input checked="" type="checkbox"/> Edgar, Christine | <input checked="" type="checkbox"/> Lane, Bradley | <input checked="" type="checkbox"/> Thurston, Emily |
| <input checked="" type="checkbox"/> Edwards Lange, Sheila | <input checked="" type="checkbox"/> LéZheo, Kao | <input type="checkbox"/> Williams, Dawn |
| <input checked="" type="checkbox"/> Ferris, Lincoln | <input checked="" type="checkbox"/> Lipscomb, La Shonda | <input checked="" type="checkbox"/> Williams, Willie |
| <input checked="" type="checkbox"/> Harden, Yoshiko | <input type="checkbox"/> Nakamura, Gina | <input type="checkbox"/> Yoo, Jung Ha |
| <input checked="" type="checkbox"/> Tang, Alexander | <input checked="" type="checkbox"/> Wilkie, Dawnelle | <input checked="" type="checkbox"/> Yazici, Ton |
| <input type="checkbox"/> Ryan, Julia | <input checked="" type="checkbox"/> Dwyer, Johnny | <input checked="" type="checkbox"/> Lewis, Sarah |
| | <input checked="" type="checkbox"/> Assaf, Atiyeh | |

Agenda Items:

Welcome

Kao LéZheo

Land Acknowledgment

Adria Harris

Approve College Council minutes from July 8, 2020 meeting

Approved by vote of 10

Announcement of Vice Chair

KL-Carey Thomas will be Vice Chair

Budget Reduction Update

BL- As I have mentioned in our last meeting and on the town hall forums; I have been meeting with a range of instructional programs. They're not really all aimed at closure, but we're pursuing different strategies to arrive at some savings.

Strategies for Instruction

- Reduce offerings in programs
- Work with North and South to compliment not duplicate programs
- Seek sponsorship from companies to support programs

- Moving programs to Continuing Ed
- Merging programs into one district offering
- Reducing credit-based programs with no degree or certificate offering
- Stop offering self-paced video courses after Fall quarter

Savings will come slow and we don't really know exactly how much we are going to save this year. Other larger strategies are voluntary early separation incentive and furloughs. We will also receive some extra money from the governor for lost tuition and emergency funds.

SEL-The Governor has dedicated some funding from his Cares allocation. That allocation will go to the state board for Community and Technical colleges and then they in turn are distributing it to Central based on FTE enrollment to backfill lost tuition from Spring quarter. We think that's going to be about \$1.3 million. That is one-time funding to address some of the things that we are experiencing this year, but it will not address the long-term structural issues that we as a college have to address in terms of lost revenue from international student enrollment. We're being optimistic, I think, in saying it's going to be a 40% reduction and it may be as high as 75 or 80 percent.

Student Services

YH-There is not much of an update since last time we met for student services. We were close to our target based on not filling vacant positions. But as other areas layoff staff we're inheriting staff. Next step for the student services deans and myself, is to meet with HR to get a better sense of a strategy, especially since student services have so many classified positions.

Administrative Services

LF- We think most of our reduction will come in lower staffing in custodial services or utilities.

Reduction will happen with voluntary separation and a schedule for Fall and Winter quarters that adjust to the fact that fewer people are on campus. In the case of the utilities, taking a look at what the actual experience of use of natural gas for electricity in the buildings has been from March, April, May, June, and now July to see if, in fact, year over year, we're seeing what we think would be about a 25 to 30 percent drop in our bills.

We have tenants. Some of these rental agreements have been part of how we subsidize the operation of the college and those income streams will be constrained from where they were a year ago. In some cases, we're going down to collecting half of what we've collected from them in the past in the hopes that we can keep them alive until such time that COVID has passed. I would not expect a whole lot of relief coming from that for this year.

SEL-We are trying to avoid layoffs on the state budget. But on the self-sustaining budgets, meaning those budgets like the parking garage, we don't use state funds to pay those salaries, they generate revenue to pay for the staff. International is an example of a self-sustaining budget with a dramatic drop in revenue and they have issued layoffs. However, classified staff has bumping rights and can move to another program on the state budget side. So that is the sort of impact that with the early retirement incentive, furloughs and not filling vacant positions we can avoid laying people off.

12:45 PM