

## Budget Timeline:

### **March**

- Business offices analyze and clarify all budget drafts
- State revenue forecasts are due March 20<sup>th</sup>

### **April**

- Campus wide Budget Forum with President
- Chancellor and VCAS host district meetings at each campus
- Preliminary SBCTC numbers published

### **May**

- President/ Chancellor finalize all budget decisions, pending the outcome of the legislative session.
- Data in FMS updated and finalized

### **June**

- VCAS presents preliminary budget to the Trustees for review
- State revenue forecasts are due June 27<sup>th</sup>
- State Budget finalized

### **July**

- SBCTC Board must approve distribution after legislative budget settled (often July)
- After distribution approved, SBCTC provides colleges 'final' initial allocation numbers

### **September**

- VCAS and VPAS present a final budget at September board meeting