Oct 2023
Town Hall Meeting for Faculty & Staff

10/24/2023
Land and Labor Acknowledgment

• At Seattle Colleges, a focus for us in this coming academic year is to engage in work centering our Native and Indigenous communities. We have paused formally reading our Land Acknowledgements. It’s critical to not have our Land Acknowledgements become just a token gesture. Land Acknowledgements are not meant to be static, scripted statements that every person must recite in exactly the same way. They are expressions of relationships we have with our tribal leaders and Native and Indigenous communities.

• Our goal is to build tribal relationships with the original occupants and stewards of the lands where the Seattle Colleges gather: the traditional home of the Coast Salish people, the traditional home of all tribes and bands within the Duwamish, Suquamish, Tulalip and Muckleshoot nations.
Overview

- Enrollment – Jenni Branstad
- Budget – Julie Larmore
- Commitment Scholarship – Kao LeZheo
- Community Events – Adam Russell and Michelle McBreen
- Food Service on Campus – Johnny Woods Jr.
- New Staff, New Roles - Shayne Wong
- New Tenure Faculty Welcome – Bradley Lane
- Kudos - Adam Russell and Michelle McBreen
Enrollment

Fall 2023 Enrollment Compared to Fall 2022 Enrollment

<table>
<thead>
<tr>
<th></th>
<th>FALL 2022</th>
<th>FALL 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL FTES</td>
<td>3,289</td>
<td>4,891</td>
</tr>
<tr>
<td>STATE FTES</td>
<td>3,289</td>
<td>3,610</td>
</tr>
<tr>
<td>INTERNATIONAL</td>
<td>329</td>
<td>420</td>
</tr>
<tr>
<td>CONTRACT</td>
<td>440</td>
<td>507</td>
</tr>
<tr>
<td>RUNNING START</td>
<td>1,000</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>2,000</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>3,000</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td>4,000</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>5,000</td>
<td>6,000</td>
</tr>
</tbody>
</table>
## FY24 Budget Status

<table>
<thead>
<tr>
<th>State Allocation</th>
<th>$41,886,318</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$20,997,521</td>
</tr>
<tr>
<td>Total</td>
<td>$62,883,839</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expense</th>
<th>$62,718,545</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>18.91%</td>
</tr>
</tbody>
</table>
FY25 Budget Timeline

- September/October 2023 – Strategic Objectives, Metrics & Targets
- November 2023 – Resource Allocation Committee Guidelines
- December 2023 – Budget Development Instructions
- January – Mid March 2024 – Departmental Budget Development
FY25 Budget Timeline

• Late March 2024 – Vice President & Executive Leadership Budget Review
• April 2024 – Budget Submissions Finalized by ELT & Business Office
• May 2024 – Budget 1st Read by Board of Trustees
• June 2024 – Budget 2nd Read by Board of Trustees
Central Commitment Scholarship

To qualify for the Central Commitment you must:

– Must be a Seattle Central College student.
– Maintain a 2.0 GPA (Seattle Central College cumulative GPA)
– Must fulfill the SAP policy requirement.
– Must be enrolled in at least 6+ credits.
– Provide class plan for following quarter.
– Provide copy of past due balance invoice.
Community Events

• What our team/office does:

• Special Events this Fall:
  - Maritime Academy Open House
  - President's Day
  - NACAC College Fair

• It's Gala season:
  – Intiman Theatre 50th anniversary gala
  – UBB (University Beyond Bars)
  – Empower Youth Luncheon & Alliance for Education
Food Service on Campus

• Food Truck

• Atrium - Cafeteria
New Staff, New Roles

- Chantae Recasner, VP of Instruction
- Grant Bowker, Director of Auxiliary Services
- Lauren Cline, Executive Dean of Nursing
- Niraj Wagh, Dean of STEM-B
- Hansell Tores Rio, Program Coordinator, BTS
- Timothy Feagan, Full-time Faculty, Healthcare & Human Services
- Adrianna Martinez, Full-time Faculty, Librarian
- Patsy Tsui, Associate Director of Capital Projects
- Katie Wallace, Director of Student Leadership
- Carol Wang, Full-time Faculty, Culinary Arts
- Jenny Rundle, Program Specialist 3, Mainstay
- Cle’Tisha Brown, Campus Security Officer
- Jaylyn Vo, Campus Security Officer
- Amber Carnahan, Program Assistant, Continuing Education
- Lesley Garrett, Library Archives Paraprofessional 2
- Eben Osborne, Library Assistant
- Tyler Saunders, Program Manager, Info Central
- Dr. Conrad Webster, Manager, TRIO
- Brian Wayland, HVAC Technician
Welcome to Our Beloved Community!

New Faculty and Instructional Leaders
Town Hall 10/24/2023
New Faculty

- Olivia Atkinson—AHSS
- Elizabeth Azutillo—Nursing
- Christopher Chan—AHSS
- Jordan Charlton—AHSS
- Thomas Crotty—SMA
- Meredith Durant—HHS
- Monte Faison—STEBM
- Timothy Feagan—HHS
- Alec Fisher—AHSS
- Leah Herc—Nursing
- Asefeh (Faye) Houshyari—STEBM
- Lena Hristova—Nursing
- Adrianna Martinez—Library
- George McGuire—STEBM
- Michelle Morado—AHSS
- Baylor Paschall—Culinary
- Carol Wang—Culinary

Fun fact about elephants: They know every member of their herd!
Olivia Atkinson  (AHSS)

I am from small town in Alabama and every year we host a festival called “Mule Day.” It was first started in 1975 to “honor the hardworking mules of the town.” The festival includes a parade where mules, horses, and tractors are march through the middle of town. My town has a population of 4,000 and Mule Day brings in crowds of about 25,000-30,000 people.
When I hit 60 years old, I decided to stop dyeing my hair. I now fully embraced the aging process with all the physical (and not so physical) changes associated with it.
I once moonlit as a karaoke host at Bush Garden, the US’ longest-running karaoke joint, in the heart of Seattle’s Chinatown International-District. My singing voice only slightly improved over the years.

Christopher Chan (AHSS)
I love road trips, and I’ve driven through the northeast, southeast, and now, into the northwest. The southwest is next on my list, though.
Thomas Crotty (SMA)

I have travelled extensively (to 6 of the 7 continents), and have climbed both Mount Olympus in Greece and Mount Kilimanjaro in Tanzania!
Meredith Durant (HHS)

I love traveling and trying to learn different languages
In my previous career, I achieved 1 million airline flight miles!

Timothy Feagan (HHS)
The horror author Stephen King is from my hometown of Durham, Maine and I once met him while I was in elementary school.
Asefa Houshyari (STEMB)

I am Persian-American, Came to US in 1997, studied at Seattle University, mother of two boys, love art, love learning cultures/languages, hobbies are reading, gardening, hosting friends, dancing, and traveling
Lena Hristova (Nursing)

Returning to the Seattle Colleges after 6 years; Fun Fact: first gen immigrant, speak three languages, a dog lover😊
I have recently moved here from New York and really enjoy engaging in soccer culture here! Watching, playing I’m all for it!
All in the same day, I was licked by a Polar Bear, hugged by a Black Bear, and wrestled with a Gray Wolf!

George McGuire (STEMB)
Michelle Morado (AHSS)

I play guitar in a band called Karaoshe. We are a live Karaoke band focusing our repertoire on women in music!
Sang soprano in the high school choir, also was in a band called Team R.A.D.

Baylor Paschal (Culinary)
Carol Wang (Culinary)

Took a three month sabbatical to travel across nine Asian countries, then returned to create a new Asian Cuisine curriculum.

(Picture of her grading student Chef of the Day projects last week with chef Jen Berry)
Mystery Tigers...

You still have time to get to know

• Monte Faison (STEMB)
• Leah Herc (Nursing)
NEW LEADERSHIP

Lauren Cline – Dean of Nursing
* Loves to travel

DEAN ALERT!!!

Niraj Wagh – Dean of STMB
* Loves animals and favorite animals are pugs!
Thank you for indulging the new Vice President of Instruction!

Chantae Recasner

* Loves a good costume party!

Message to all of you: Keep finding joy and making magic!
Kudos

Please share your kudos in the chat!

- Anja Post of Mainstay received the Direct Support Professional Award from the Governor's Committee on Disability Issues & Employment.
  - Check out this Seattle Central produced video about Mainstay, featuring Anja!
- Mainstay successfully underwent an accreditation visit from the Commission on Accreditation of Rehabilitation Facilities (CARF) in May 2023.
Thank You

• Q & A
• This is being recorded and will be available on News Center as soon as it is processed.