

## Seattle Central College Budget Planning Schedule Fiscal Year 2018-19 Budget

The schedule below assumes the total budget for Seattle Central will not increase or decrease.

Date	Activity
Ongoing	Work with College Council on budget principles
February 16, 2018 February 27, 2018	Fee Requests for 2018-19 FY due to the Business Office Cabinet to review and approve 2018-19 FY Fees
March March 7, 2018 March 27, 2018	Quantify the 18-19 budget change with the district office District to review and approve 2018-19 FY Fees Executive Team validate the budget planning assumptions from the district office
April 3, 2018	Discuss budget planning framework with President's Cabinet
April 9 – April 30, 2018	College Council completes budget work
April 30 – May 15, 2018	Department budget planning
May 10, 2018	Board of Trustees to review and approve 2018-19 FY Fees
May 14, 2018	Campus Community Budget Presentation
May 16, 2018	Budget Planning Sheets from departments submitted to Vice Presidents and Business Office.
May 18, 2018	Vice Presidents send approved budget planning sheets to Business Office.
May 29, 2018	Discuss preliminary plans for 18-19 budget at President's Cabinet
June 14, 2018	Budget Discussion at Board of Trustees Meeting