

Budget Development Process in 16-17

1. The College Council develops guiding principles
 - a. Outreach and feedback sessions
 - b. Recommendations to Cabinet
2. Cabinet reviews and approves recommendations
3. The VPI, VPSS & VPA are given budget targets
 - a. VP's work their team to assess how to reach targets.
 - b. Discuss methods for increasing revenue, increase efficiency and reduced spending
4. Executive Team makes recommendations to reach a balanced budget.
5. The Board of Trustees reviews and approves the budget.